

Budget Report Summary

Organization Name Caribbean Telecommunications Union
Project Name 20th Caribbean Internet Governance Forum and 3rd Caribbean Youth Internet Governance Forum

Budget Categories	2023 Trinidad	2024 Guyana	2025 Cuba
Personnel	\$ 1,780.30	\$ 2,000.00	\$ 3,000.00
Contractual			
Equipment	\$ 5,851.73		
Travel		\$ 8,139.53	\$ 17,070.00
Subawards			
Other Direct Costs	\$ 7,281.52		
Indirect Costs			
TOTALS:	\$ 14,913.55	\$ 10,139.53	\$ 20,070.00